

**DRA DATA REQUEST
DRA-SCG-143-MPS
SOCALGAS 2012 GRC – A.10-12-006
SOCALGAS RESPONSE**

**DATE RECEIVED: AUGUST 18, 2011
DATE RESPONDED: SEPTEMBER 30, 2011**

Exhibit Reference: SCG-16-CWP

Subject: Emergency Preparedness & Safety

Please provide the following: For data and formulas use Excel format please and provide an electronic attachment of all Excel files including formulas and links.

1. Provide the following from Capital Workpapers Exhibit: SCG-16-CWP, p. SDD-CWP-1.
 - a. Provide the table on top of page SDD-CWP-1, in the same format as in workpapers including actual recorded expenses from 2005 to 2010.

SoCalGas Response:

Below is a table of actual direct charges by budget code for Emergency Preparedness and Safety for 2005-2010. This information was delivered to DRA in Capital Workpapers Supplement A as part of the December 15, 2010 Application filing, and the 2010 data was delivered on April 8, 2011 when it became available. As indicated in that April 8 file, these figures are recorded/unadjusted,

Direct costs, 2009\$, with V&S, thousands

Budget			2005 -	2006 -	2007 -	2008 -	2009 -	2010 -
Co_Code	Code	Budget Code Desc	Total	Total	Total	Total	Total	Total
2200	283	Emergency Pipe/Equipment Material Inventory	0	0	0	0	219	15
2200	694	Backup Data Center Upgrades	0	0	0	6	1	0
2200	695	EOC Backup Site Facility/Equipment Upgrades	0	0	0	3	0	0
2200	791	Radio Communications	0	0	0	0	0	0
2200	792	Backup Data Center Infrastructure Equipment	0	0	0	0	0	0
2200	794	EOC Equipment Upgrades	0	0	10	66	3	0